

Use of CDBG Funds by CRANSTON, RI FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$265,998.23	16.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,998.23	16.32%
13	HR	Direct Homeownership Assistance	\$97,400.00	5.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$237,707.00	14.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$42,360.00	2.60%
14H	HR	Rehabilitation Administration	\$80,152.55	4.92%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,000.00	0.61%
Subtotal for: HOUSING			\$467,619.55	28.70%
03	PI	Public Facilities and Improvements (General)	\$77,071.16	4.73%
03A	PI	Senior Centers	\$82,165.98	5.04%
03E	PI	Neighborhood Facilities	\$163,205.82	10.02%
03F	PI	Parks, Recreational Facilities	\$14,000.00	0.86%
03K	PI	Street Improvements	\$232,000.00	14.24%
03P	PI	Health Facilities	\$130,484.26	8.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$698,927.22	42.89%
05	PS	Public Services (General)	\$25,264.41	1.55%
05A	PS	Senior Services	\$42,503.81	2.61%
05B	PS	Services for The Disabled	\$37,000.00	2.27%
05D	PS	Youth Services	\$25,875.00	1.59%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.25%
05M	PS	Health Services	\$26,000.00	1.60%
05N	PS	Abused and Neglected Children	\$4,000.00	0.25%
05O	PS	Mental Health Services	\$25,000.00	1.53%
Subtotal for: PUBLIC SERVICES			\$189,643.22	11.64%
19F	VV	Planned Repayments of Section 108 Loans	\$7,241.53	0.44%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$7,241.53	0.44%
Total Disbursements			\$1,629,429.75	100%