

Use of CDBG Funds by CUMBERLAND COUNTY, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$299,669.83	17.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$299,669.83	17.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$37,523.75	2.14%
18B	ED	ED Direct: Technical Assistance	\$8,868.61	0.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$46,392.36	2.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$520,566.97	29.70%
14G	HR	Acquisition for Rehabilitation	\$7,100.00	0.41%
14H	HR	Rehabilitation Administration	\$260,430.86	14.86%
Subtotal for: HOUSING			\$788,097.83	44.96%
03	PI	Public Facilities and Improvements (General)	\$259,124.00	14.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$259,124.00	14.78%
05	PS	Public Services (General)	\$50,812.26	2.90%
05A	PS	Senior Services	\$23,432.24	1.34%
05M	PS	Health Services	\$45,000.00	2.57%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,561.31	3.00%
Subtotal for: PUBLIC SERVICES			\$171,805.81	9.80%
19F	VV	Planned Repayments of Section 108 Loans	\$187,801.50	10.71%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$187,801.50	10.71%
Total Disbursements			\$1,752,891.33	100%