

**Use of CDBG Funds by CUYAHOGA COUNTY, OH FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$21,983.42	0.52%
21A	AP	General Program Administration	\$594,237.75	13.97%
21D	AP	Fair Housing Activities	\$96,585.00	2.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$712,806.17</b>	<b>16.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$241,106.00	5.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$255,790.25	6.01%
18B	ED	ED Direct: Technical Assistance	\$601,344.92	14.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,098,241.17</b>	<b>25.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$315,065.70	7.41%
14F	HR	Energy Efficiency Improvements	\$117,945.83	2.77%
14H	HR	Rehabilitation Administration	\$565,529.19	13.29%
<b>Subtotal for: HOUSING</b>			<b>\$998,540.72</b>	<b>23.47%</b>
03J	PI	Water/Sewer Improvements	\$180,009.73	4.23%
03K	PI	Street Improvements	\$916,794.80	21.55%
03L	PI	Sidewalks	\$159,007.32	3.74%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,255,811.85</b>	<b>29.52%</b>
05	PS	Public Services (General)	\$47,400.00	1.11%
05A	PS	Senior Services	\$900.00	0.02%
05J	PS	Fair Housing Activities	\$70,956.21	1.67%
05K	PS	Tenant/Landlord Counseling	\$29,673.00	0.70%
05M	PS	Health Services	\$925.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$19,420.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	0.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$189,274.21</b>	<b>4.45%</b>
<b>Total Disbursements</b>			<b>\$4,254,674.12</b>	<b>100%</b>