

Use of CDBG Funds by CUYAHOGA FALLS, OH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$22,604.84	3.70%
21A	AP	General Program Administration	\$131,758.51	21.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$154,363.35	25.26%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,500.00	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,500.00	0.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,162.75	15.57%
14G	HR	Acquisition for Rehabilitation	\$73,523.74	12.03%
Subtotal for: HOUSING			\$168,686.49	27.61%
03	PI	Public Facilities and Improvements (General)	\$125,951.74	20.61%
03E	PI	Neighborhood Facilities	\$52,842.71	8.65%
03K	PI	Street Improvements	\$106,670.21	17.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$285,464.66	46.72%
Total Disbursements			\$611,014.50	100%