

Use of CDBG Funds by DALLAS COUNTY, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$92,162.50	3.65%
08	AC	Relocation	\$1,316.46	0.05%
Subtotal for: ACQUISITION			\$93,478.96	3.70%
21A	AP	General Program Administration	\$296,932.47	11.75%
21B	AP	Indirect Costs	\$72,451.00	2.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$369,383.47	14.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$150,000.00	5.94%
14H	HR	Rehabilitation Administration	\$135,629.74	5.37%
15	HR	Code Enforcement	\$182,552.96	7.23%
Subtotal for: HOUSING			\$468,182.70	18.53%
03	PI	Public Facilities and Improvements (General)	\$86,315.00	3.42%
03A	PI	Senior Centers	\$10,832.66	0.43%
03F	PI	Parks, Recreational Facilities	\$65,594.71	2.60%
03J	PI	Water/Sewer Improvements	\$657,389.85	26.02%
03K	PI	Street Improvements	\$327,507.95	12.96%
03L	PI	Sidewalks	\$138,024.23	5.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,285,664.40	50.89%
05U	PS	Housing Counseling	\$309,550.66	12.25%
Subtotal for: PUBLIC SERVICES			\$309,550.66	12.25%
Total Disbursements			\$2,526,260.19	100%