

Use of CDBG Funds by DALLAS, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$51,190.87 | 0.24% |
| 08 | AC | Relocation | \$229,664.39 | 1.06% |
| Subtotal for: ACQUISITION | | | \$280,855.26 | 1.30% |
| 21A | AP | General Program Administration | \$3,021,189.63 | 13.96% |
| 21D | AP | Fair Housing Activities | \$566,954.82 | 2.62% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$3,588,144.45 | 16.58% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$176,243.14 | 0.81% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$333,363.60 | 1.54% |
| 18B | ED | ED Direct: Technical Assistance | \$588,777.19 | 2.72% |
| 18C | ED | Micro-Enterprise Assistance | \$2,479.33 | 0.01% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$1,100,863.26 | 5.09% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$6,093,062.55 | 28.15% |
| 14H | HR | Rehabilitation Administration | \$2,634,810.92 | 12.17% |
| 15 | HR | Code Enforcement | \$995,619.57 | 4.60% |
| Subtotal for: HOUSING | | | \$9,723,493.04 | 44.92% |
| 03 | PI | Public Facilities and Improvements (General) | \$3,412,210.66 | 15.76% |
| 03E | PI | Neighborhood Facilities | \$24,275.47 | 0.11% |
| 03F | PI | Parks, Recreational Facilities | \$14,665.67 | 0.07% |
| 03K | PI | Street Improvements | \$22,305.32 | 0.10% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,473,457.12 | 16.05% |
| 05 | PS | Public Services (General) | \$762,833.65 | 3.52% |
| 05A | PS | Senior Services | \$437,804.90 | 2.02% |
| 05D | PS | Youth Services | \$1,102,929.79 | 5.10% |
| 05F | PS | Substance Abuse Services | \$111,040.00 | 0.51% |
| 05G | PS | Battered and Abused Spouses | \$46,000.00 | 0.21% |
| 05I | PS | Crime Awareness/Prevention | \$60,158.00 | 0.28% |
| 05L | PS | Child Care Services | \$567,859.40 | 2.62% |
| 05M | PS | Health Services | \$349,641.71 | 1.62% |
| 05Q | PS | Subsistence Payments | \$39,424.68 | 0.18% |
| Subtotal for: PUBLIC SERVICES | | | \$3,477,692.13 | 16.07% |
| Total Disbursements | | | \$21,644,505.26 | 100% |