

Use of CDBG Funds by DANE COUNTY, WI FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$241,425.54	16.95%
Subtotal for: ACQUISITION			\$241,425.54	16.95%
20	AP	Planning	\$51,000.00	3.58%
21A	AP	General Program Administration	\$155,977.15	10.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,977.15	14.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$43,968.00	3.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$27,705.60	1.94%
18B	ED	ED Direct: Technical Assistance	\$44,094.97	3.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$115,768.57	8.13%
13	HR	Direct Homeownership Assistance	\$107,395.63	7.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,151.95	3.59%
Subtotal for: HOUSING			\$158,547.58	11.13%
03A	PI	Senior Centers	\$65,418.66	4.59%
03E	PI	Neighborhood Facilities	\$443,550.00	31.13%
06	PI	Interim Assistance	\$25,195.74	1.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$534,164.40	37.49%
05	PS	Public Services (General)	\$87,435.92	6.14%
05E	PS	Transportation Services	\$41,194.91	2.89%
05Q	PS	Subsistence Payments	\$39,228.19	2.75%
Subtotal for: PUBLIC SERVICES			\$167,859.02	11.78%
Total Disbursements			\$1,424,742.26	100%