

Use of CDBG Funds by DANVILLE, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$77,769.92	7.86%
Subtotal for: ACQUISITION			\$77,769.92	7.86%
21A	AP	General Program Administration	\$128,599.27	12.99%
21D	AP	Fair Housing Activities	\$3,279.33	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,878.60	13.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$128,444.79	12.97%
14H	HR	Rehabilitation Administration	\$125,524.16	12.68%
15	HR	Code Enforcement	\$107,898.24	10.90%
Subtotal for: HOUSING			\$361,867.19	36.55%
03	PI	Public Facilities and Improvements (General)	\$4,360.62	0.44%
03F	PI	Parks, Recreational Facilities	\$10,486.00	1.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,846.62	1.50%
05D	PS	Youth Services	\$38,711.09	3.91%
05H	PS	Employment Training	\$5,284.60	0.53%
05I	PS	Crime Awareness/Prevention	\$68,000.00	6.87%
05L	PS	Child Care Services	\$55,000.00	5.56%
05M	PS	Health Services	\$3,000.00	0.30%
05Q	PS	Subsistence Payments	\$4,732.41	0.48%
Subtotal for: PUBLIC SERVICES			\$174,728.10	17.65%
19F	VV	Planned Repayments of Section 108 Loans	\$228,970.00	23.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$228,970.00	23.13%
Total Disbursements			\$990,060.43	100%