

Use of CDBG Funds by DAUPHIN COUNTY, PA FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$54,802.19	4.15%
21A	AP	General Program Administration	\$214,434.20	16.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,236.39	20.41%
18C	ED	Micro-Enterprise Assistance	\$35,800.00	2.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$35,800.00	2.71%
03	PI	Public Facilities and Improvements (General)	\$351,538.57	26.65%
03A	PI	Senior Centers	\$215,327.44	16.33%
03J	PI	Water/Sewer Improvements	\$330,356.10	25.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$897,222.11	68.02%
05	PS	Public Services (General)	\$11,938.86	0.91%
05A	PS	Senior Services	\$36,745.00	2.79%
05H	PS	Employment Training	\$68,039.99	5.16%
Subtotal for: PUBLIC SERVICES			\$116,723.85	8.85%
Total Disbursements			\$1,318,982.35	100%