

**Use of CDBG Funds by DAYTON, OH FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$713,944.47	9.87%
08	AC	Relocation	\$11,153.19	0.15%
<b>Subtotal for: ACQUISITION</b>			<b>\$725,097.66</b>	<b>10.03%</b>
20	AP	Planning	\$38,799.80	0.54%
21A	AP	General Program Administration	\$1,072,383.88	14.83%
21C	AP	Public Information	\$67,701.43	0.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,178,885.11</b>	<b>16.30%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$532,166.09	7.36%
18B	ED	ED Direct: Technical Assistance	\$87,320.51	1.21%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$619,486.60</b>	<b>8.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$323,179.00	4.47%
14H	HR	Rehabilitation Administration	\$230,343.69	3.19%
15	HR	Code Enforcement	\$3,079,076.66	42.58%
<b>Subtotal for: HOUSING</b>			<b>\$3,632,599.35</b>	<b>50.24%</b>
03	PI	Public Facilities and Improvements (General)	\$162,074.18	2.24%
03F	PI	Parks, Recreational Facilities	\$438.80	0.01%
03K	PI	Street Improvements	\$523,250.27	7.24%
06	PI	Interim Assistance	\$85,131.64	1.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$770,894.89</b>	<b>10.66%</b>
05D	PS	Youth Services	\$214,851.84	2.97%
05H	PS	Employment Training	\$6,168.42	0.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$82,524.19	1.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$303,544.45</b>	<b>4.20%</b>
<b>Total Disbursements</b>			<b>\$7,230,508.06</b>	<b>100%</b>