

Use of CDBG Funds by DENISON, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$63,928.46	17.05%
Subtotal for: ACQUISITION			\$63,928.46	17.05%
21A	AP	General Program Administration	\$59,621.84	15.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$59,621.84	15.90%
13	HR	Direct Homeownership Assistance	\$47,187.93	12.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$180,488.10	48.13%
Subtotal for: HOUSING			\$227,676.03	60.71%
05A	PS	Senior Services	\$20,280.34	5.41%
05D	PS	Youth Services	\$2,382.00	0.64%
05O	PS	Mental Heath Services	\$1,122.72	0.30%
Subtotal for: PUBLIC SERVICES			\$23,785.06	6.34%
Total Disbursements			\$375,011.39	100%