

Use of CDBG Funds by DOVER, NH FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,410.77	9.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,410.77	9.51%
18B	ED	ED Direct: Technical Assistance	\$24,248.65	3.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,248.65	3.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,667.00	1.85%
14F	HR	Energy Efficiency Improvements	\$26,690.51	3.37%
14H	HR	Rehabilitation Administration	\$24,277.83	3.06%
Subtotal for: HOUSING			\$65,635.34	8.28%
03	PI	Public Facilities and Improvements (General)	\$351,177.01	44.31%
03M	PI	Child Care Centers/Facilities for Children	\$196,805.00	24.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$547,982.01	69.14%
05	PS	Public Services (General)	\$74,576.02	9.41%
05G	PS	Battered and Abused Spouses	\$4,700.00	0.59%
Subtotal for: PUBLIC SERVICES			\$79,276.02	10.00%
Total Disbursements			\$792,552.79	100%