

Use of CDBG Funds by DOVER TOWNSHIP, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$121,949.92	20.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$121,949.92	20.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$286,424.54	49.11%
14F	HR	Energy Efficiency Improvements	\$20,000.00	3.43%
15	HR	Code Enforcement	\$7,500.00	1.29%
Subtotal for: HOUSING			\$313,924.54	53.82%
03	PI	Public Facilities and Improvements (General)	\$8,520.25	1.46%
03F	PI	Parks, Recreational Facilities	\$30,080.66	5.16%
03K	PI	Street Improvements	\$14,551.74	2.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$53,152.65	9.11%
05	PS	Public Services (General)	\$35,714.29	6.12%
05A	PS	Senior Services	\$15,250.00	2.61%
05B	PS	Services for The Disabled	\$6,000.00	1.03%
05D	PS	Youth Services	\$5,489.36	0.94%
05M	PS	Health Services	\$31,752.00	5.44%
Subtotal for: PUBLIC SERVICES			\$94,205.65	16.15%
Total Disbursements			\$583,232.76	100%