

**Use of CDBG Funds by DUNKIRK, NY FROM 01/01/2006 TO 03/31/2007**

**AS OF 07/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$58,983.75	6.39%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$5,250.00	0.57%
<b>Subtotal for: ACQUISITION</b>			<b>\$64,233.75</b>	<b>6.96%</b>
21A	AP	General Program Administration	\$125,324.30	13.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,324.30</b>	<b>13.58%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$12,677.84	1.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$160,464.57	17.39%
17D	ED	Other Commercial/Industrial Improvements	\$50,000.00	5.42%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$223,142.41</b>	<b>24.19%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$89,988.00	9.75%
15	HR	Code Enforcement	\$31,467.14	3.41%
<b>Subtotal for: HOUSING</b>			<b>\$121,455.14</b>	<b>13.16%</b>
03F	PI	Parks, Recreational Facilities	\$1,075.00	0.12%
03J	PI	Water/Sewer Improvements	\$177,872.21	19.28%
03K	PI	Street Improvements	\$9,707.14	1.05%
03N	PI	Tree Planting	\$2,520.00	0.27%
03O	PI	Fire Stations/Equipment	\$140,000.00	15.17%
16B	PI	Non-Residential Historic Preservation	\$4,714.03	0.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$335,888.38</b>	<b>36.41%</b>
05A	PS	Senior Services	\$800.00	0.09%
05D	PS	Youth Services	\$10,713.78	1.16%
05H	PS	Employment Training	\$23,820.34	2.58%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.54%
05Q	PS	Subsistence Payments	\$12,205.53	1.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$52,539.65</b>	<b>5.69%</b>
<b>Total Disbursements</b>			<b>\$922,583.63</b>	<b>100%</b>