

Use of CDBG Funds by DURHAM, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,455.75	0.46%
08	AC	Relocation	\$65,312.02	2.24%
Subtotal for: ACQUISITION			\$78,767.77	2.70%
20	AP	Planning	\$365,995.57	12.55%
21A	AP	General Program Administration	\$36,406.74	1.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$402,402.31	13.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$31,208.24	1.07%
18B	ED	ED Direct: Technical Assistance	\$38,930.79	1.34%
18C	ED	Micro-Enterprise Assistance	\$11,550.00	0.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$81,689.03	2.80%
13	HR	Direct Homeownership Assistance	\$678,210.00	23.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$242,701.27	8.32%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$61,443.59	2.11%
15	HR	Code Enforcement	\$462,534.84	15.86%
Subtotal for: HOUSING			\$1,444,889.70	49.55%
03	PI	Public Facilities and Improvements (General)	\$3,800.00	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$17,757.00	0.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$21,557.00	0.74%
05	PS	Public Services (General)	\$819,442.25	28.10%
05H	PS	Employment Training	\$4,943.42	0.17%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$62,296.92	2.14%
Subtotal for: PUBLIC SERVICES			\$886,682.59	30.41%
Total Disbursements			\$2,915,988.40	100%