

**Use of CDBG Funds by DUTCHESS COUNTY, NY FROM 03/01/2006 TO 02/28/2007**

**AS OF 06/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$295,000.00	16.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$295,000.00</b>	<b>16.47%</b>
21A	AP	General Program Administration	\$412,914.36	23.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$412,914.36</b>	<b>23.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$98,456.00	5.50%
<b>Subtotal for: HOUSING</b>			<b>\$98,456.00</b>	<b>5.50%</b>
03	PI	Public Facilities and Improvements (General)	\$127,425.00	7.12%
03E	PI	Neighborhood Facilities	\$55,181.90	3.08%
03F	PI	Parks, Recreational Facilities	\$2,193.00	0.12%
03G	PI	Parking Facilities	\$105,768.13	5.91%
03J	PI	Water/Sewer Improvements	\$172,878.77	9.65%
03K	PI	Street Improvements	\$203,956.40	11.39%
03L	PI	Sidewalks	\$103,762.04	5.79%
03O	PI	Fire Stations/Equipment	\$19,647.00	1.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$790,812.24</b>	<b>44.16%</b>
05	PS	Public Services (General)	\$36,990.77	2.07%
05A	PS	Senior Services	\$17,026.95	0.95%
05D	PS	Youth Services	\$64,834.00	3.62%
05F	PS	Substance Abuse Services	\$11,262.00	0.63%
05G	PS	Battered and Abused Spouses	\$10,519.89	0.59%
05N	PS	Abused and Neglected Children	\$15,000.00	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,944.23	2.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$193,577.84</b>	<b>10.81%</b>
<b>Total Disbursements</b>			<b>\$1,790,760.44</b>	<b>100%</b>