

Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$143,411.48	8.44%
Subtotal for: ACQUISITION			\$143,411.48	8.44%
21A	AP	General Program Administration	\$215,292.93	12.66%
21D	AP	Fair Housing Activities	\$10,000.00	0.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$225,292.93	13.25%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$3,184.59	0.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,184.59	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$122,387.00	7.20%
14H	HR	Rehabilitation Administration	\$5,000.00	0.29%
15	HR	Code Enforcement	\$107,395.18	6.32%
Subtotal for: HOUSING			\$234,782.18	13.81%
03	PI	Public Facilities and Improvements (General)	\$2,210.00	0.13%
03F	PI	Parks, Recreational Facilities	\$460,183.03	27.07%
03J	PI	Water/Sewer Improvements	\$67,245.00	3.96%
03K	PI	Street Improvements	\$221,556.55	13.03%
03O	PI	Fire Stations/Equipment	\$168,000.00	9.88%
06	PI	Interim Assistance	\$65,718.99	3.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$984,913.57	57.94%
05A	PS	Senior Services	\$63,358.99	3.73%
05D	PS	Youth Services	\$15,358.30	0.90%
05I	PS	Crime Awareness/Prevention	\$25,109.90	1.48%
05J	PS	Fair Housing Activities	\$4,500.00	0.26%
Subtotal for: PUBLIC SERVICES			\$108,327.19	6.37%
Total Disbursements			\$1,699,911.94	100%