

**Use of CDBG Funds by EAST ORANGE, NJ FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$172,800.00	8.85%
08	AC	Relocation	\$160,037.11	8.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$332,837.11</b>	<b>17.05%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$524,989.96	26.90%
14B	HR	Rehabilitation: Multi-Unit Residential	\$158,533.31	8.12%
14H	HR	Rehabilitation Administration	\$4,235.00	0.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,450.00	0.23%
<b>Subtotal for: HOUSING</b>			<b>\$692,208.27</b>	<b>35.47%</b>
03	PI	Public Facilities and Improvements (General)	\$344,962.83	17.67%
03D	PI	Youth Centers/Facilities	\$644.00	0.03%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$345,606.83</b>	<b>17.71%</b>
05	PS	Public Services (General)	\$327,600.58	16.78%
05A	PS	Senior Services	\$16,688.62	0.86%
05B	PS	Services for The Disabled	\$10,000.00	0.51%
05D	PS	Youth Services	\$207,777.12	10.65%
05M	PS	Health Services	\$4,444.96	0.23%
05O	PS	Mental Heath Services	\$14,591.27	0.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$581,102.55</b>	<b>29.77%</b>
<b>Total Disbursements</b>			<b>\$1,951,754.76</b>	<b>100%</b>