

**Use of CDBG Funds by EAST PROVIDENCE, RI FROM 08/01/2006 TO 07/31/2007**

**AS OF 11/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$216,741.47	31.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$216,741.47</b>	<b>31.24%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,400.00	1.07%
18C	ED	Micro-Enterprise Assistance	\$17,700.00	2.55%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$25,100.00</b>	<b>3.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$56,742.44	8.18%
<b>Subtotal for: HOUSING</b>			<b>\$56,742.44</b>	<b>8.18%</b>
03	PI	Public Facilities and Improvements (General)	\$146,438.65	21.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$146,438.65</b>	<b>21.11%</b>
05	PS	Public Services (General)	\$246,291.67	35.50%
05C	PS	Legal Services	\$500.00	0.07%
05D	PS	Youth Services	\$2,000.00	0.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$248,791.67</b>	<b>35.86%</b>
<b>Total Disbursements</b>			<b>\$693,814.23</b>	<b>100%</b>