

Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2006 TO 07/31/2007

AS OF 11/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$346,017.59	32.50%
Subtotal for: ACQUISITION			\$346,017.59	32.50%
20	AP	Planning	\$16,557.18	1.56%
21A	AP	General Program Administration	\$166,862.74	15.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$183,419.92	17.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,576.70	17.15%
14H	HR	Rehabilitation Administration	\$70,070.89	6.58%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$42,575.00	4.00%
15	HR	Code Enforcement	\$61,519.40	5.78%
Subtotal for: HOUSING			\$356,741.99	33.51%
03	PI	Public Facilities and Improvements (General)	\$5,013.93	0.47%
03F	PI	Parks, Recreational Facilities	\$14,539.52	1.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$19,553.45	1.84%
05	PS	Public Services (General)	\$19,080.49	1.79%
05D	PS	Youth Services	\$37,330.64	3.51%
05H	PS	Employment Training	\$18,873.58	1.77%
05I	PS	Crime Awareness/Prevention	\$9,767.90	0.92%
05K	PS	Tenant/Landlord Counseling	\$23,059.57	2.17%
05M	PS	Health Services	\$37,465.00	3.52%
05N	PS	Abused and Neglected Children	\$13,391.46	1.26%
Subtotal for: PUBLIC SERVICES			\$158,968.64	14.93%
Total Disbursements			\$1,064,701.59	100%