

Use of CDBG Funds by EDINBURG, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$179,090.24	13.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,090.24	13.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$556,666.16	40.46%
14H	HR	Rehabilitation Administration	\$82,569.21	6.00%
Subtotal for: HOUSING			\$639,235.37	46.47%
03F	PI	Parks, Recreational Facilities	\$75,000.00	5.45%
03J	PI	Water/Sewer Improvements	\$220,392.16	16.02%
03L	PI	Sidewalks	\$7,000.00	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$302,392.16	21.98%
05A	PS	Senior Services	\$2,500.00	0.18%
05M	PS	Health Services	\$5,000.00	0.36%
05N	PS	Abused and Neglected Children	\$2,500.00	0.18%
Subtotal for: PUBLIC SERVICES			\$10,000.00	0.73%
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	17.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$245,000.00	17.81%
Total Disbursements			\$1,375,717.77	100%