

Use of CDBG Funds by EDISON TOWNSHIP, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$86,055.82	16.49%
21D	AP	Fair Housing Activities	\$10,700.00	2.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,755.82	18.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$115,685.46	22.17%
14C	HR	Public Housing Modernization	\$13,329.96	2.55%
Subtotal for: HOUSING			\$129,015.42	24.72%
03C	PI	Homeless Facilities (not operating costs)	\$79,744.46	15.28%
03D	PI	Youth Centers/Facilities	\$10,000.00	1.92%
03J	PI	Water/Sewer Improvements	\$63.72	0.01%
03K	PI	Street Improvements	\$123,043.91	23.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$212,852.09	40.79%
05	PS	Public Services (General)	\$5,000.00	0.96%
05A	PS	Senior Services	\$17,000.00	3.26%
05D	PS	Youth Services	\$20,725.52	3.97%
05E	PS	Transportation Services	\$21,500.00	4.12%
05H	PS	Employment Training	\$9,000.00	1.72%
05L	PS	Child Care Services	\$5,000.00	0.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.96%
Subtotal for: PUBLIC SERVICES			\$83,225.52	15.95%
Total Disbursements			\$521,848.85	100%