

Use of CDBG Funds by EDMOND, OK FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$4,260.00	1.16%
Subtotal for: ACQUISITION			\$4,260.00	1.16%
21A	AP	General Program Administration	\$82,982.85	22.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,982.85	22.55%
13	HR	Direct Homeownership Assistance	\$53,642.48	14.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$137,532.00	37.38%
14H	HR	Rehabilitation Administration	\$29,669.30	8.06%
Subtotal for: HOUSING			\$220,843.78	60.02%
05A	PS	Senior Services	\$3,398.00	0.92%
05D	PS	Youth Services	\$37,981.30	10.32%
05E	PS	Transportation Services	\$5,869.00	1.60%
05J	PS	Fair Housing Activities	\$9,843.00	2.68%
05M	PS	Health Services	\$2,752.38	0.75%
Subtotal for: PUBLIC SERVICES			\$59,843.68	16.26%
Total Disbursements			\$367,930.31	100%