

Use of CDBG Funds by EL PASO, TX FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$81,338.76	0.72%
21A	AP	General Program Administration	\$1,735,922.55	15.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,817,261.31	16.02%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$190,028.38	1.67%
18C	ED	Micro-Enterprise Assistance	\$79,031.38	0.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$269,059.76	2.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$321,210.49	2.83%
14H	HR	Rehabilitation Administration	\$913,341.59	8.05%
Subtotal for: HOUSING			\$1,234,552.08	10.88%
03	PI	Public Facilities and Improvements (General)	\$94,582.58	0.83%
03A	PI	Senior Centers	\$1,328,357.49	11.71%
03B	PI	Centers for the Disabled/Handicapped	\$62,113.00	0.55%
03C	PI	Homeless Facilities (not operating costs)	\$85,483.42	0.75%
03E	PI	Neighborhood Facilities	\$489,395.68	4.31%
03F	PI	Parks, Recreational Facilities	\$827,100.69	7.29%
03K	PI	Street Improvements	\$2,291,422.86	20.19%
03L	PI	Sidewalks	\$319,769.10	2.82%
03O	PI	Fire Stations/Equipment	\$95,789.07	0.84%
03P	PI	Health Facilities	\$670,775.67	5.91%
03Q	PI	Abused and Neglected Children Facilities	\$27,844.00	0.25%
03S	PI	Facilities for Aids Patients (not operating costs)	\$172,728.00	1.52%
06	PI	Interim Assistance	\$18,661.97	0.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,484,023.53	57.14%
05	PS	Public Services (General)	\$25,652.00	0.23%
05A	PS	Senior Services	\$191,477.89	1.69%
05B	PS	Services for The Disabled	\$91,392.46	0.81%
05D	PS	Youth Services	\$246,811.64	2.18%
05G	PS	Battered and Abused Spouses	\$27,108.42	0.24%
05H	PS	Employment Training	\$56,224.95	0.50%
05L	PS	Child Care Services	\$177,591.00	1.57%
05M	PS	Health Services	\$248,903.44	2.19%
05N	PS	Abused and Neglected Children	\$72,687.50	0.64%
05O	PS	Mental Health Services	\$129,211.00	1.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$275,089.11	2.42%
Subtotal for: PUBLIC SERVICES			\$1,542,149.41	13.59%
Total Disbursements			\$11,347,046.09	100%