

Use of CDBG Funds by ELIZABETH, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$75,000.00	3.58%
Subtotal for: ACQUISITION			\$75,000.00	3.58%
21A	AP	General Program Administration	\$421,229.00	20.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$421,229.00	20.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$470,829.00	22.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$470,829.00	22.49%
14H	HR	Rehabilitation Administration	\$250,000.00	11.94%
15	HR	Code Enforcement	\$171,000.00	8.17%
Subtotal for: HOUSING			\$421,000.00	20.11%
03	PI	Public Facilities and Improvements (General)	\$23,719.25	1.13%
03N	PI	Tree Planting	\$50,000.00	2.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$73,719.25	3.52%
05A	PS	Senior Services	\$55,400.00	2.65%
05B	PS	Services for The Disabled	\$23,000.00	1.10%
05D	PS	Youth Services	\$149,900.00	7.16%
05K	PS	Tenant/Landlord Counseling	\$54,500.00	2.60%
05L	PS	Child Care Services	\$14,600.00	0.70%
Subtotal for: PUBLIC SERVICES			\$297,400.00	14.20%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$13,500.00	0.64%
Subtotal for: OTHER			\$13,500.00	0.64%
19F	VV	Planned Repayments of Section 108 Loans	\$321,105.00	15.34%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$321,105.00	15.34%
Total Disbursements			\$2,093,782.25	100%