

Use of CDBG Funds by ELYRIA, OH FROM 03/01/2006 TO 02/28/2007

AS OF 06/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$119,991.99	14.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,991.99	14.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$303,930.51	37.75%
15	HR	Code Enforcement	\$251,254.06	31.21%
Subtotal for: HOUSING			\$555,184.57	68.96%
03	PI	Public Facilities and Improvements (General)	\$52,167.04	6.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$52,167.04	6.48%
05	PS	Public Services (General)	\$23,879.26	2.97%
05A	PS	Senior Services	\$28,886.18	3.59%
05D	PS	Youth Services	\$6,347.27	0.79%
05M	PS	Health Services	\$3,387.90	0.42%
Subtotal for: PUBLIC SERVICES			\$62,500.61	7.76%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,259.93	1.90%
Subtotal for: OTHER			\$15,259.93	1.90%
Total Disbursements			\$805,104.14	100%