

Use of CDBG Funds by ERIE, PA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$423,805.47	7.13%
02	AC	Disposition	\$68,363.93	1.15%
04	AC	Clearance and Demolition	\$292,251.32	4.92%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$81,576.38	1.37%
08	AC	Relocation	\$27,542.00	0.46%
Subtotal for: ACQUISITION			\$893,539.10	15.04%
20	AP	Planning	\$64,002.00	1.08%
21A	AP	General Program Administration	\$743,315.52	12.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$807,317.52	13.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$301,550.96	5.08%
18B	ED	ED Direct: Technical Assistance	\$70,682.78	1.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$372,233.74	6.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$256,519.37	4.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$322,101.00	5.42%
14F	HR	Energy Efficiency Improvements	\$6,000.00	0.10%
14H	HR	Rehabilitation Administration	\$52,629.30	0.89%
15	HR	Code Enforcement	\$477,362.56	8.03%
Subtotal for: HOUSING			\$1,114,612.23	18.76%
03	PI	Public Facilities and Improvements (General)	\$688,188.47	11.58%
03C	PI	Homeless Facilities (not operating costs)	\$52,868.62	0.89%
03F	PI	Parks, Recreational Facilities	\$10,105.72	0.17%
03J	PI	Water/Sewer Improvements	\$459,753.30	7.74%
03K	PI	Street Improvements	\$49,874.82	0.84%
03L	PI	Sidewalks	\$2,000.00	0.03%
03N	PI	Tree Planting	\$45,927.00	0.77%
16B	PI	Non-Residential Historic Preservation	\$526,107.12	8.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,834,825.05	30.88%
05	PS	Public Services (General)	\$386,199.76	6.50%
05A	PS	Senior Services	\$33,250.00	0.56%
05I	PS	Crime Awareness/Prevention	\$499,644.63	8.41%
Subtotal for: PUBLIC SERVICES			\$919,094.39	15.47%
Total Disbursements			\$5,941,622.03	100%