

Use of CDBG Funds by ESSEX COUNTY, NJ FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$24,000.00	0.33%
Subtotal for: ACQUISITION			\$24,000.00	0.33%
20	AP	Planning	\$30,000.00	0.42%
21A	AP	General Program Administration	\$1,261,716.63	17.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,291,716.63	17.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$92,159.05	1.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$372,150.84	5.15%
18B	ED	ED Direct: Technical Assistance	\$151,696.41	2.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$616,006.30	8.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$501,192.44	6.94%
Subtotal for: HOUSING			\$501,192.44	6.94%
03	PI	Public Facilities and Improvements (General)	\$1,184,875.37	16.41%
03A	PI	Senior Centers	\$46,598.45	0.65%
03B	PI	Centers for the Disabled/Handicapped	\$42,985.00	0.60%
03D	PI	Youth Centers/Facilities	\$48,250.00	0.67%
03E	PI	Neighborhood Facilities	\$48,132.89	0.67%
03F	PI	Parks, Recreational Facilities	\$446,542.79	6.18%
03G	PI	Parking Facilities	\$181,889.00	2.52%
03K	PI	Street Improvements	\$1,552,759.68	21.50%
03L	PI	Sidewalks	\$220,346.95	3.05%
03M	PI	Child Care Centers/Facilities for Children	\$158,050.00	2.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,930,430.13	54.43%
05	PS	Public Services (General)	\$163,742.70	2.27%
05A	PS	Senior Services	\$119,178.66	1.65%
05B	PS	Services for The Disabled	\$177,124.75	2.45%
05D	PS	Youth Services	\$82,671.29	1.14%
05F	PS	Substance Abuse Services	\$13,500.00	0.19%
05H	PS	Employment Training	\$48,912.18	0.68%
05K	PS	Tenant/Landlord Counseling	\$87,048.15	1.21%
05L	PS	Child Care Services	\$21,186.58	0.29%
05M	PS	Health Services	\$60,533.80	0.84%
05N	PS	Abused and Neglected Children	\$4,229.07	0.06%
05O	PS	Mental Health Services	\$79,328.41	1.10%
Subtotal for: PUBLIC SERVICES			\$857,455.59	11.87%
Total Disbursements			\$7,220,801.09	100%