

**Use of CDBG Funds by EUCLID, OH FROM 01/01/2006 TO 12/31/2006**

**AS OF 04/01/2007**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>   | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|---|-----------------------|----------------------|
| 20   | AP                    | Planning  | \$45,561.26           | 3.63%                |
| 21A  | AP                    | General Program Administration                                    | \$118,655.54          | 9.46%                |
| 21D  | AP                    | Fair Housing Activities   | \$7,844.00            | 0.63%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$172,060.80</b>   | <b>13.72%</b>        |
| 14E  | ED                    | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$170,265.31          | 13.58%               |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |   | <b>\$170,265.31</b>   | <b>13.58%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                           | \$578,319.77          | 46.12%               |
| 14H  | HR                    | Rehabilitation Administration                                     | \$41,477.15           | 3.31%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$619,796.92</b>   | <b>49.43%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)                      | \$80,216.31           | 6.40%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$80,216.31</b>    | <b>6.40%</b>         |
| 05A  | PS                    | Senior Services   | \$211,546.28          | 16.87%               |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$211,546.28</b>   | <b>16.87%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$1,253,885.62</b> | <b>100%</b>          |