

Use of CDBG Funds by EUGENE, OR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$350,824.42	11.53%
21B	AP	Indirect Costs	\$43,000.00	1.41%
21D	AP	Fair Housing Activities	\$23,370.75	0.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$417,195.17	13.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,350,809.00	44.40%
18C	ED	Micro-Enterprise Assistance	\$25,000.00	0.82%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,375,809.00	45.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,384.29	2.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$250,820.90	8.24%
14H	HR	Rehabilitation Administration	\$101,437.00	3.33%
Subtotal for: HOUSING			\$426,642.19	14.02%
03	PI	Public Facilities and Improvements (General)	\$335,539.06	11.03%
03D	PI	Youth Centers/Facilities	\$144.00	0.00%
03F	PI	Parks, Recreational Facilities	\$24,174.00	0.79%
03L	PI	Sidewalks	\$60,000.00	1.97%
03M	PI	Child Care Centers/Facilities for Children	\$53,000.00	1.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$472,857.06	15.54%
05	PS	Public Services (General)	\$238,179.96	7.83%
05M	PS	Health Services	\$53,829.00	1.77%
05N	PS	Abused and Neglected Children	\$22,787.00	0.75%
05O	PS	Mental Health Services	\$35,202.54	1.16%
Subtotal for: PUBLIC SERVICES			\$349,998.50	11.50%
Total Disbursements			\$3,042,501.92	100%