

Use of CDBG Funds by EVERETT, WA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$85,420.00	3.43%
Subtotal for: ACQUISITION			\$85,420.00	3.43%
21A	AP	General Program Administration	\$216,499.21	8.69%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$216,499.21	8.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,474,209.64	59.18%
14H	HR	Rehabilitation Administration	\$360,986.42	14.49%
Subtotal for: HOUSING			\$1,835,196.06	73.67%
03	PI	Public Facilities and Improvements (General)	\$118,163.95	4.74%
03D	PI	Youth Centers/Facilities	\$110,648.97	4.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$228,812.92	9.18%
05	PS	Public Services (General)	\$27,275.78	1.09%
05A	PS	Senior Services	\$14,625.00	0.59%
05B	PS	Services for The Disabled	\$5,338.38	0.21%
05D	PS	Youth Services	\$11,000.00	0.44%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.60%
05K	PS	Tenant/Landlord Counseling	\$11,084.70	0.44%
05M	PS	Health Services	\$20,000.00	0.80%
05N	PS	Abused and Neglected Children	\$21,000.00	0.84%
Subtotal for: PUBLIC SERVICES			\$125,323.86	5.03%
Total Disbursements			\$2,491,252.05	100%