

Use of CDBG Funds by FAIRBORN, OH FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$24,048.00	14.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$24,048.00	14.64%
13	HR	Direct Homeownership Assistance	\$5,198.00	3.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,660.00	18.66%
15	HR	Code Enforcement	\$48,238.00	29.36%
Subtotal for: HOUSING			\$84,096.00	51.18%
03C	PI	Homeless Facilities (not operating costs)	\$1,200.00	0.73%
03F	PI	Parks, Recreational Facilities	\$53,516.00	32.57%
06	PI	Interim Assistance	\$577.00	0.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$55,293.00	33.65%
05	PS	Public Services (General)	\$877.00	0.53%
Subtotal for: PUBLIC SERVICES			\$877.00	0.53%
Total Disbursements			\$164,314.00	100%