

Use of CDBG Funds by FAIRFAX COUNTY, VA FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,377,000.00	42.92%
08	AC	Relocation	\$352,697.48	4.48%
Subtotal for: ACQUISITION			\$3,729,697.48	47.40%
20	AP	Planning	\$340,769.42	4.33%
21A	AP	General Program Administration	\$620,063.39	7.88%
21D	AP	Fair Housing Activities	\$44,500.00	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,005,332.81	12.78%
18B	ED	ED Direct: Technical Assistance	\$27,616.18	0.35%
18C	ED	Micro-Enterprise Assistance	\$70,831.18	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$98,447.36	1.25%
12	HR	Construction of Housing	\$194,056.74	2.47%
13	HR	Direct Homeownership Assistance	\$1,475.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$890,116.38	11.31%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$723,504.85	9.19%
14H	HR	Rehabilitation Administration	\$13,959.00	0.18%
Subtotal for: HOUSING			\$1,823,111.97	23.17%
03	PI	Public Facilities and Improvements (General)	\$124,363.92	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$124,363.92	1.58%
05	PS	Public Services (General)	\$406,212.90	5.16%
05B	PS	Services for The Disabled	\$45,000.00	0.57%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$31,500.00	0.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$78,750.00	1.00%
Subtotal for: PUBLIC SERVICES			\$561,462.90	7.14%
19F	VV	Planned Repayments of Section 108 Loans	\$526,365.51	6.69%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$526,365.51	6.69%
Total Disbursements			\$7,868,781.95	100%