

Use of CDBG Funds by FAJARDO, PR FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$197,743.65	17.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$197,743.65</b>	<b>17.57%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$12,944.78	1.15%
<b>Subtotal for: HOUSING</b>			<b>\$12,944.78</b>	<b>1.15%</b>
03	PI	Public Facilities and Improvements (General)	\$368,680.03	32.76%
03F	PI	Parks, Recreational Facilities	\$507,643.77	45.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$876,323.80</b>	<b>77.88%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$38,214.60	3.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$38,214.60</b>	<b>3.40%</b>
<b>Total Disbursements</b>			<b>\$1,125,226.83</b>	<b>100%</b>