

Use of CDBG Funds by FAYETTEVILLE, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$209,550.80	11.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$209,550.80	11.86%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$478,371.96	27.07%
18B	ED	ED Direct: Technical Assistance	\$35,813.71	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$514,185.67	29.10%
13	HR	Direct Homeownership Assistance	\$1,653.93	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$744,345.37	42.12%
Subtotal for: HOUSING			\$745,999.30	42.22%
03	PI	Public Facilities and Improvements (General)	\$62,550.00	3.54%
03E	PI	Neighborhood Facilities	\$3,769.00	0.21%
03F	PI	Parks, Recreational Facilities	\$4,400.96	0.25%
03J	PI	Water/Sewer Improvements	\$4,000.00	0.23%
03K	PI	Street Improvements	\$4,700.00	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,419.96	4.49%
05	PS	Public Services (General)	\$150,214.22	8.50%
05R	PS	Homeownership Assistance (Not Direct)	\$2,000.00	0.11%
05T	PS	Security Deposits	\$2,017.45	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,363.98	0.08%
Subtotal for: PUBLIC SERVICES			\$155,595.65	8.81%
19F	VV	Planned Repayments of Section 108 Loans	\$62,262.50	3.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$62,262.50	3.52%
Total Disbursements			\$1,767,013.88	100%