

Use of CDBG Funds by FLORENCE, SC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|-----------------------|----------------------------------------------------|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$150,000.00 | 39.58% |
| 04 | AC | Clearance and Demolition | \$4,151.00 | 1.10% |
| Subtotal for: ACQUISITION | | | \$154,151.00 | 40.67% |
| 21A | AP | General Program Administration | \$69,901.71 | 18.44% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$69,901.71 | 18.44% |
| 18C | ED | Micro-Enterprise Assistance | \$1,050.00 | 0.28% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$1,050.00 | 0.28% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$16,584.25 | 4.38% |
| 14H | HR | Rehabilitation Administration | \$8,579.98 | 2.26% |
| Subtotal for: HOUSING | | | \$25,164.23 | 6.64% |
| 03C | PI | Homeless Facilities (not operating costs) | \$9,374.40 | 2.47% |
| 03J | PI | Water/Sewer Improvements | \$63,822.52 | 16.84% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$73,196.92 | 19.31% |
| 05 | PS | Public Services (General) | \$1,737.77 | 0.46% |
| 05D | PS | Youth Services | \$33,600.40 | 8.87% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$20,213.79 | 5.33% |
| Subtotal for: PUBLIC SERVICES | | | \$55,551.96 | 14.66% |
| Total Disbursements | | | \$379,015.82 | 100% |