

Use of CDBG Funds by FLORISSANT, MO FROM 01/01/2006 TO 12/31/2006

AS OF 04/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$51,399.84	19.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,399.84	19.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$194,610.51	74.25%
Subtotal for: HOUSING			\$194,610.51	74.25%
05	PS	Public Services (General)	\$6,458.17	2.46%
05B	PS	Services for The Disabled	\$3,310.27	1.26%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$6,340.34	2.42%
Subtotal for: PUBLIC SERVICES			\$16,108.78	6.15%
Total Disbursements			\$262,119.13	100%