

Use of CDBG Funds by FLOWER MOUND, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$29,855.05	9.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$29,855.05	9.31%
03K	PI	Street Improvements	\$280,811.94	87.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$280,811.94	87.57%
05E	PS	Transportation Services	\$10,000.00	3.12%
Subtotal for: PUBLIC SERVICES			\$10,000.00	3.12%
Total Disbursements			\$320,666.99	100%