

**Use of CDBG Funds by FORT BEND COUNTY, TX FROM 09/01/2006 TO 08/31/2007**

**AS OF 12/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$357,521.93	18.77%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$357,521.93</b>	<b>18.77%</b>
13	HR	Direct Homeownership Assistance	\$30,000.00	1.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,520.15	9.90%
14H	HR	Rehabilitation Administration	\$77,513.59	4.07%
<b>Subtotal for: HOUSING</b>			<b>\$296,033.74</b>	<b>15.54%</b>
03	PI	Public Facilities and Improvements (General)	\$23,543.10	1.24%
03J	PI	Water/Sewer Improvements	\$1,090,196.20	57.23%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,113,739.30</b>	<b>58.47%</b>
05A	PS	Senior Services	\$24,640.28	1.29%
05B	PS	Services for The Disabled	\$26,615.67	1.40%
05G	PS	Battered and Abused Spouses	\$26,019.74	1.37%
05H	PS	Employment Training	\$30,999.96	1.63%
05N	PS	Abused and Neglected Children	\$29,203.46	1.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$137,479.11</b>	<b>7.22%</b>
<b>Total Disbursements</b>			<b>\$1,904,774.08</b>	<b>100%</b>