

Use of CDBG Funds by FRANKLIN TOWNSHIP, NJ FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$61,185.00	11.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$61,185.00	11.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$258,482.00	49.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,750.00	6.81%
14C	HR	Public Housing Modernization	\$34,476.00	6.57%
14H	HR	Rehabilitation Administration	\$23,779.00	4.53%
Subtotal for: HOUSING			\$352,487.00	67.14%
03	PI	Public Facilities and Improvements (General)	\$34,995.00	6.67%
03E	PI	Neighborhood Facilities	\$13,241.00	2.52%
03F	PI	Parks, Recreational Facilities	\$21,770.00	4.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$70,006.00	13.33%
05	PS	Public Services (General)	\$14,853.00	2.83%
05A	PS	Senior Services	\$4,200.00	0.80%
05D	PS	Youth Services	\$12,400.00	2.36%
05J	PS	Fair Housing Activities	\$6,224.00	1.19%
05O	PS	Mental Heath Services	\$3,658.00	0.70%
Subtotal for: PUBLIC SERVICES			\$41,335.00	7.87%
Total Disbursements			\$525,013.00	100%