

Use of CDBG Funds by GALVESTON, TX FROM 06/01/2006 TO 05/31/2007

AS OF 09/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$25,965.13	1.68%
Subtotal for: ACQUISITION			\$25,965.13	1.68%
20	AP	Planning	\$1,225.00	0.08%
21A	AP	General Program Administration	\$286,470.57	18.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$287,695.57	18.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$295,881.58	19.16%
14H	HR	Rehabilitation Administration	\$212,364.74	13.75%
15	HR	Code Enforcement	\$154,648.33	10.01%
Subtotal for: HOUSING			\$662,894.65	42.92%
03D	PI	Youth Centers/Facilities	\$28.00	0.00%
03J	PI	Water/Sewer Improvements	\$36,836.00	2.38%
03K	PI	Street Improvements	\$305,118.86	19.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$341,982.86	22.14%
05	PS	Public Services (General)	\$175,840.36	11.38%
05A	PS	Senior Services	\$13,782.50	0.89%
05H	PS	Employment Training	\$24,500.00	1.59%
05L	PS	Child Care Services	\$12,000.00	0.78%
Subtotal for: PUBLIC SERVICES			\$226,122.86	14.64%
Total Disbursements			\$1,544,661.07	100%