

**Use of CDBG Funds by GARLAND, TX FROM 10/01/2006 TO 09/30/2007**

**AS OF 01/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$367,448.51	13.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$367,448.51</b>	<b>13.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$444,307.04	16.50%
15	HR	Code Enforcement	\$152,834.56	5.67%
<b>Subtotal for: HOUSING</b>			<b>\$597,141.60</b>	<b>22.17%</b>
03	PI	Public Facilities and Improvements (General)	\$50,077.26	1.86%
03K	PI	Street Improvements	\$1,341,703.97	49.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,391,781.23</b>	<b>51.67%</b>
05	PS	Public Services (General)	\$16,400.00	0.61%
05A	PS	Senior Services	\$21,977.56	0.82%
05B	PS	Services for The Disabled	\$40,000.00	1.49%
05D	PS	Youth Services	\$57,640.00	2.14%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.11%
05L	PS	Child Care Services	\$39,516.00	1.47%
05M	PS	Health Services	\$45,000.00	1.67%
05N	PS	Abused and Neglected Children	\$20,862.00	0.77%
05O	PS	Mental Heath Services	\$43,830.16	1.63%
05Q	PS	Subsistence Payments	\$21,884.00	0.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$337,109.72</b>	<b>12.52%</b>
<b>Total Disbursements</b>			<b>\$2,693,481.06</b>	<b>100%</b>