

**Use of CDBG Funds by GASTONIA, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$78,792.94	24.88%
02	AC	Disposition	\$4,819.40	1.52%
08	AC	Relocation	\$12,576.18	3.97%
<b>Subtotal for: ACQUISITION</b>			<b>\$96,188.52</b>	<b>30.37%</b>
21A	AP	General Program Administration	\$41,444.99	13.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$41,444.99</b>	<b>13.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$49,866.79	15.74%
14H	HR	Rehabilitation Administration	\$56,419.02	17.81%
<b>Subtotal for: HOUSING</b>			<b>\$106,285.81</b>	<b>33.56%</b>
05	PS	Public Services (General)	\$56,048.34	17.70%
05J	PS	Fair Housing Activities	\$1,111.66	0.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$57,160.00</b>	<b>18.05%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,646.64	4.94%
<b>Subtotal for: OTHER</b>			<b>\$15,646.64</b>	<b>4.94%</b>
<b>Total Disbursements</b>			<b>\$316,725.96</b>	<b>100%</b>