

Use of CDBG Funds by GLOUCESTER COUNTY, NJ FROM 09/01/2006 TO 08/31/2007

AS OF 12/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$56,714.00	2.41%
04	AC	Clearance and Demolition	\$44,533.54	1.89%
Subtotal for: ACQUISITION			\$101,247.54	4.30%
21A	AP	General Program Administration	\$269,614.92	11.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,614.92	11.45%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$227,753.35	9.67%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$27,630.00	1.17%
Subtotal for: ECONOMIC DEVELOPMENT			\$255,383.35	10.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$394,335.92	16.74%
14H	HR	Rehabilitation Administration	\$113,345.76	4.81%
Subtotal for: HOUSING			\$507,681.68	21.55%
03	PI	Public Facilities and Improvements (General)	\$121,424.48	5.15%
03A	PI	Senior Centers	\$1,275.43	0.05%
03D	PI	Youth Centers/Facilities	\$1,500.00	0.06%
03F	PI	Parks, Recreational Facilities	\$11,780.00	0.50%
03G	PI	Parking Facilities	\$24,195.40	1.03%
03I	PI	Flood and Drainage Facilities	\$356,437.00	15.13%
03K	PI	Street Improvements	\$63,898.46	2.71%
03L	PI	Sidewalks	\$402,910.37	17.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$983,421.14	41.75%
05	PS	Public Services (General)	\$6,743.75	0.29%
05B	PS	Services for The Disabled	\$7,400.00	0.31%
05D	PS	Youth Services	\$216,660.91	9.20%
05Q	PS	Subsistence Payments	\$7,365.00	0.31%
Subtotal for: PUBLIC SERVICES			\$238,169.66	10.11%
Total Disbursements			\$2,355,518.29	100%