

Use of CDBG Funds by GLOUCESTER TOWNSHIP, NJ FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,919.00	16.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,919.00	16.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$101,819.00	23.73%
14H	HR	Rehabilitation Administration	\$6,598.00	1.54%
Subtotal for: HOUSING			\$108,417.00	25.27%
03A	PI	Senior Centers	\$38,134.00	8.89%
03D	PI	Youth Centers/Facilities	\$96,050.00	22.39%
03E	PI	Neighborhood Facilities	\$27,000.00	6.29%
03F	PI	Parks, Recreational Facilities	\$994.00	0.23%
03I	PI	Flood and Drainage Facilities	\$65,600.00	15.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$227,778.00	53.09%
05	PS	Public Services (General)	\$14,100.00	3.29%
05G	PS	Battered and Abused Spouses	\$8,814.00	2.05%
Subtotal for: PUBLIC SERVICES			\$22,914.00	5.34%
Total Disbursements			\$429,028.00	100%