

**Use of CDBG Funds by GOLDSBORO, NC FROM 07/01/2006 TO 06/30/2007**

**AS OF 10/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$97,050.00	19.44%
08	AC	Relocation	\$19,072.59	3.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$116,122.59</b>	<b>23.26%</b>
21A	AP	General Program Administration	\$83,104.26	16.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$83,104.26</b>	<b>16.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$33,667.62	6.74%
14H	HR	Rehabilitation Administration	\$51,197.18	10.25%
<b>Subtotal for: HOUSING</b>			<b>\$84,864.80</b>	<b>17.00%</b>
03C	PI	Homeless Facilities (not operating costs)	\$103,906.50	20.81%
03L	PI	Sidewalks	\$51,752.64	10.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$155,659.14</b>	<b>31.18%</b>
05	PS	Public Services (General)	\$10,540.53	2.11%
05A	PS	Senior Services	\$8,000.00	1.60%
05D	PS	Youth Services	\$10,992.44	2.20%
05M	PS	Health Services	\$29,997.25	6.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$59,530.22</b>	<b>11.92%</b>
<b>Total Disbursements</b>			<b>\$499,281.01</b>	<b>100%</b>