

Use of CDBG Funds by GRAND PRAIRIE, TX FROM 10/01/2006 TO 09/30/2007

AS OF 01/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$246,327.00	15.95%
21B	AP	Indirect Costs	\$35,521.00	2.30%
21D	AP	Fair Housing Activities	\$154.00	0.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$282,002.00	18.26%
13	HR	Direct Homeownership Assistance	\$29,736.00	1.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$357,258.00	23.13%
14H	HR	Rehabilitation Administration	\$433,975.00	28.10%
15	HR	Code Enforcement	\$74,399.00	4.82%
Subtotal for: HOUSING			\$895,368.00	57.97%
03	PI	Public Facilities and Improvements (General)	\$54,189.00	3.51%
03L	PI	Sidewalks	\$102,054.00	6.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$156,243.00	10.12%
05	PS	Public Services (General)	\$54,542.00	3.53%
05D	PS	Youth Services	\$53,516.00	3.46%
05G	PS	Battered and Abused Spouses	\$52,877.00	3.42%
05L	PS	Child Care Services	\$50,000.00	3.24%
Subtotal for: PUBLIC SERVICES			\$210,935.00	13.66%
Total Disbursements			\$1,544,548.00	100%