

Use of CDBG Funds by GREAT FALLS, MT FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$996.65	0.05%
Subtotal for: ACQUISITION			\$996.65	0.05%
21A	AP	General Program Administration	\$294,493.84	15.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,493.84	15.54%
12	HR	Construction of Housing	\$461,044.94	24.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$342,955.98	18.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$114,797.40	6.06%
14G	HR	Acquisition for Rehabilitation	\$30,899.62	1.63%
14H	HR	Rehabilitation Administration	\$87,056.91	4.59%
Subtotal for: HOUSING			\$1,036,754.85	54.71%
03	PI	Public Facilities and Improvements (General)	\$52,258.00	2.76%
03A	PI	Senior Centers	\$18,727.00	0.99%
03B	PI	Centers for the Disabled/Handicapped	\$544.74	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$7,473.00	0.39%
03D	PI	Youth Centers/Facilities	\$3,560.20	0.19%
03F	PI	Parks, Recreational Facilities	\$174,772.24	9.22%
03J	PI	Water/Sewer Improvements	\$140,811.65	7.43%
03K	PI	Street Improvements	\$15,603.37	0.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$413,750.20	21.83%
05	PS	Public Services (General)	\$20,259.88	1.07%
05A	PS	Senior Services	\$25,000.00	1.32%
05B	PS	Services for The Disabled	\$14,506.90	0.77%
05C	PS	Legal Services	\$474.41	0.03%
05D	PS	Youth Services	\$22,854.96	1.21%
05L	PS	Child Care Services	\$40,215.01	2.12%
05N	PS	Abused and Neglected Children	\$4,226.95	0.22%
05R	PS	Homeownership Assistance (Not Direct)	\$21,543.00	1.14%
Subtotal for: PUBLIC SERVICES			\$149,081.11	7.87%
Total Disbursements			\$1,895,076.65	100%