

Use of CDBG Funds by GREECE, NY FROM 08/01/2006 TO 07/31/2007

AS OF 11/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|-----------------------|-----------------------------------------|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$75,654.00 | 16.40% |
| 04 | AC | Clearance and Demolition | \$12,952.45 | 2.81% |
| Subtotal for: ACQUISITION | | | \$88,606.45 | 19.20% |
| 21A | AP | General Program Administration | \$36,715.37 | 7.96% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$36,715.37 | 7.96% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$99,350.67 | 21.53% |
| Subtotal for: HOUSING | | | \$99,350.67 | 21.53% |
| 03A | PI | Senior Centers | \$75,000.00 | 16.25% |
| 03K | PI | Street Improvements | \$115,000.00 | 24.92% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$190,000.00 | 41.18% |
| 05 | PS | Public Services (General) | \$12,145.19 | 2.63% |
| 05A | PS | Senior Services | \$34,617.71 | 7.50% |
| Subtotal for: PUBLIC SERVICES | | | \$46,762.90 | 10.13% |
| Total Disbursements | | | \$461,435.39 | 100% |