

Use of CDBG Funds by GREENSBORO, NC FROM 07/01/2006 TO 06/30/2007

AS OF 10/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$381,478.76	14.19%
02	AC	Disposition	\$255,076.32	9.49%
Subtotal for: ACQUISITION			\$636,555.08	23.68%
21A	AP	General Program Administration	\$442,550.09	16.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$442,550.09	16.46%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$208,000.00	7.74%
18B	ED	ED Direct: Technical Assistance	\$3,041.25	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$211,041.25	7.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$753,922.83	28.05%
Subtotal for: HOUSING			\$753,922.83	28.05%
05	PS	Public Services (General)	\$28,982.52	1.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,447.37	0.50%
Subtotal for: PUBLIC SERVICES			\$42,429.89	1.58%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,066.32	0.08%
Subtotal for: OTHER			\$2,066.32	0.08%
19F	VV	Planned Repayments of Section 108 Loans	\$599,537.49	22.30%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$599,537.49	22.30%
Total Disbursements			\$2,688,102.95	100%